

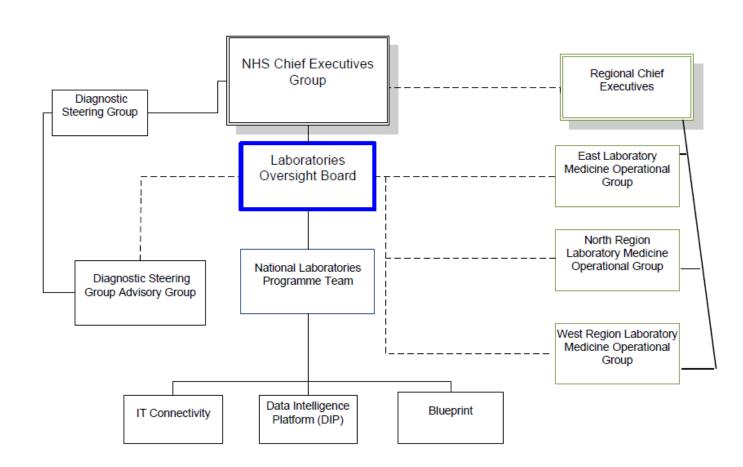
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Governance



The governance structure for the Programme is set out below:



RAG	This Period	Last Period
Overall Programme Status	Green	Green
Budget Status	n/a	n/a
Progress update since last reporting period		

Governance

- Health Boards Governance systems have approved the regional model for delivering Laboratory Medicine Services.
- The East Region Laboratory Medicine Operational Board (ELMO) has met twice to date. The ELMO terms of reference were approved at the last ELMO.
- The East Region Laboratory Medicine Programme Group has been set up to support the delivery of programme's objectives and priorities. The inaugural meeting is set for 11th October 2018.

Programme Objectives & Priorities 2018/19

- ELMO has agreed that the programme objectives are to create an integrated laboratory medicine service to ensure a sustainable and resilient Service for the East Region.
- The agreed priorities for 2018/19 are:
 - Procurement and implementation of a regional Managed Service Contract (MSC)
 - Replacement of the Laboratory Information System (LIMS)
 - Regional implementation of NPEx
 - o Standardisation of data across the region
 - Workforce Review of:
 - Biochemistry clinical workforce
 - Microbiology clinical workforce
 - o Point of Care Testing review
 - Standardisation of Quality Management Systems

Communication

- The first East Region Laboratory Staff Brief was issued to Laboratory Staff across the region.
- The laboratory Leads are developing an initial communications plan in partnership.

Data Intelligence

 The East Region will be the pilot for the Data Intelligence Platform (DIP) to deliver a proof of concept by end of Dec 2018

IT Connectivity - (NPEx)

 Work has started on implementing NPEx in NHS Borders with the official kick off meeting scheduled for 24th Sep 2018. East Region staff has been seconded to the IT Connectivity Project to support its delivery.











The need for change

In common with other NHS services, the way we deliver laboratory services across the East Region needs to change. Rising demand and workforce challenges mean that our services must change to remain sustainable. They cannot

Not only must our services change - they should change. The technologies and techniques for delivering laboratory services are continually changing. These novel technologies are presenting opportunities to optimise our performance and deliver services differently.

Nationally, the vision for Scotland is to deliver the Right Test, in the Right Place, at the Right Time. The approved National Laboratories Blueprint for a state of the art laboratory service is a Distributed Service Model (DSM) to be delivered regionally with National Oversight.

For more information on National Laboratories Programme follow this link

http://www.sharedservices.scot. nhs.uk/health-portfollo/ programmes/laboratories/



The regions will be delivering a service aligned to the National Laboratories blueprint. The

- . Deliver the Right Test, in the Right Place, at the Right Time:
- · Create a sustainable model;
- · Make best use of new technologies;
- · Ensure equal opportunity for all patients.

This means that the East Region Health Boards will aim to deliver an integrated laboratory medicine service that delivers high quality, equitable, affordable,









Histopathology Projects 2019/2020

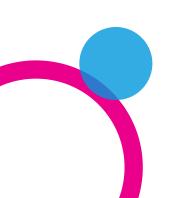


Ongoing – Digital Pathology Pilot (end phase may 2019 – Edinburgh

Histopathology major work-stream in memorandum of understanding for East Region Managed Service (First advert Blood Sciences Nov 2018)

Histopathology service review – Planned work-stream but with no project team as yet for year 1

- Clinical
- Service



However...



Regional assessment will aim to answer the question "What is the answer for Histopathology?"

Question:

Is Histopathology a National project? (with the same question or a regional one)

