SPAN Business Plan 2022-23 - Business as Usual Plan

SPAN Business Plan 2022-23 - Service Delivery Plan

Description of Work	Owner
The network will organise Steering Group and each sub-group meetings as required to ensure effective delivery of the 2022-23 workplan.	Core Team
SPAN will engage with the new, emerging strategic governance structure for diagnostic services in Scotland, and will be appropriately structured and resourced to ensure delivery of an effective workplan to deliver modernisation of imaging services.	SPaN Steering Group
SPAN will facilitate new sub-groups within the network to support education, standardisation and promoting best practice.	Core Team
Support the development of Digital Pathology across Scotland. SPAN will provide professional expertise; continue to promote the technology as an integral part of future pathology services and ensure engagement with the pathology community, with the establishment of a subgroup to ensure shared learning across all Boards.	SPaN Steering Group
The network will engage with the demand optimisation programme.	SPaN Steering Group
SPAN will engage with Cancer Managed Clinical Networks (MCNs) to ascertain what variation there is in diagnosis of some cancers and if this needs to be addressed.	Core Team
Continue to raise the awareness of SPAN and its work through: •Refreshed communications strategy •Newsletters (minimum 2 per year) •Informative and up to date website	Core Team
SPAN will refresh their education and training strategy to help improve the knowledge and skills within the pathology community and its service users. This will include the delivery of an annual education event.	Core Team
SPAN will refresh their Quality Strategy.	Core Team
SPAN will be responsive to emerging challenges. SPAN will provide specialist advice on emerging tests, the evaluation of new tests, new technologies & workforce e.g. PD-L1.	Core Team
SPAN will use the data it collects to match workforce capacity and demand.	SPaN Steering Group
SPaN will support the implementation of the new LIMS across Scotland to ensure standardisation and maximal interoperability and comparability of data.	SPaN Steering Group

Description of Work	Owner
Establish nationally agreed targets for level of BMS activity and Advance Practice in labs and monitor progress towards this.	Dissection Subgroup
Publication of a Target Operating model for Cell Pathology Servcies.	SPaN Steering Group
Host an annual Dissection Training and Education event.	Dissection Subgroup
SPAN will carry out a data collection exercise to benchmark capacity and demand, including collecting data in relation to lung biopsies to support the development of the National Early Lung Cancer Diagnosis Pathway.	Data Subgroup/ SPaN Steering Group
Continue the work underway within the Standardisation Subgroup to develop agreed RCPath based data set/proforma reporting templates.	Standardisation Subgroup
Look to standardise coding across cell pathology departments.	Standardisation Subgroup